

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Theater	Course Prefix(s) within Program: THEA	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	1,253	1,336	1,444	.6% of Transfer SCH
Student Head Count (Unduplicated)	314	327	333	
Average Class Size	13	12	12	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	92.3	88.7	89.6	89.3%
% Student Completer Success	77.4	83.6	82.2	81.6%
% Attrition	7.7	11.3	10.4	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	2
# of Part Time/Adjunct Faculty	4	5	7
Student Credit Hours by FT Faculty	376	392	295
Student Credit hours by PT Faculty	877	944	1149
Student Enrollment by FT Faculty	130	144	111
Student Enrollment by PT Faculty	296	323	390
Cost per credit hour	\$268.83	\$273.39	\$262.96
Cost per student FTE	\$8,065	\$8,202	\$7,889
FY Expenditures	\$336,845	\$365,244	\$379,708
Revenue			
Tuition	\$98,435	\$111,426	\$125,412
KBOR Calculated State Share of Cost on percent received previous year	\$43,897	\$85,002	\$90,595

Faculty based on Fall 15 semester